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Income Details									
Income PH	Income With Conversion PH	Income Non FRA	Income With Conversion Non FRA	Income Hostel	Income With Conversion Hostel	Income Hospital	Income With Conversion Hospital	Income Trust	Income With Conversion Trust
6931601	6931601	0	0	0	0	0	0	0	0

Not Match Count- 0

Expenses Details									
Expenses PH	Expenses With Conversion PH	Expenses Non FRA	Expenses With Conversion Non FRA	Expenses Hostel	Expenses With Conversion Hostel	Expenses Hospital	Expenses With Conversion Hospital	Expenses Trust	Expense With Conversion Trust
6931601	6931601	0	0	0	0	0	0	0	0

Total Salary Details	
Total Salary as per Expenses With Conversion (except Arrears of salary, Gratuity provision, Staff insurance)	Total Salary on Staff details
1759058	1759058

Approved Format for Fee Computation for Academic Year 2026-27

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1. Fields marked with (*) are mandatory.
2. Select the fee status and enter the corresponding amount.
3. All figures must be in absolute terms (in Rs. only) and not in lakhs.

1	<div>Name of the College/Institute: Jaykranti Shikshan Prasarak Mandal, Shivajirao Patil kavhekar College of Pharmacy,Latur</div> <div>Code: PH02761</div> <div>Stream: PH</div> <div>Year: 2026-27</div> <div>Location: P-74, Near PVR Takies, Latur.,Latur, Latur</div>
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2	<div>A) Fee for Academic Year - 2025-26 :-<div>Ad-hoc</div></div> <div>B) Fee for Academic Year - 2024-25 :-<div>Ad-hoc</div></div> <div>C) Fee for Academic Year - 2023-24 :-<div>No Fees</div></div> <div>D) Fee for Academic Year - 2022-23 :-<div>No Fees</div></div> <div>E) Fee for Academic Year - 2021-22 :-<div>No Fees</div></div> <div>F) Fee for Academic Year - 2020-21 :-<div>No Fees</div></div> <div>G) Fee for Academic Year - 2019-20 :-<div>No Fees</div></div>	<div>Tuition Fee</div> <div>77273</div> <div>77273</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>Development Fee</div> <div>7727</div> <div>7727</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div>	<div>Total Fee</div> <div>85000</div> <div>85000</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div> <div>0</div>
	<div>B) Fee Proposed by College for Academic Year 2026-27</div>	<div>Proposal Status Yes</div> <div>Proposed fee for 2026-27 Rs.</div> <div>100000</div>		
	<div>C) Year of recognition by respective council/Government :</div>	<div>2024</div>		

3.	Whether undertaking on stamp paper submitted reg. refund?	<div>:: Select Yes/No ::</div>	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. Click here for Detailed break-up (Teaching) Click here for Detailed break-up (Non-Teaching) (Last updated on - 28/10/2025 04:32 PM)	1759058	29318
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. Click here for Detailed break-up (Last updated on - 28/10/2025 01:56 PM)	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1759058	29318
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25 Click here for Detailed break-up (Last updated on - 28/10/2025 02:08 PM)	4765498 (271%)	79425
4.2.1	a) Less income Click here for Detailed break-up (Last updated on - 28/10/2025 04:13 PM)	8190	137
	b) Hostel expenses, Click here for Detailed break-up (Last updated on - Not Updated Yet)		0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6516366	108606

4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (195491) whichever is lower-	0	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	6516366	108606
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	651637	10861
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	299101	4985
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	450000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates - Regular / First Shift Click here for Detailed break-up (Last updated on - 28/10/2025 10:49 AM)	407046	6784
4.5	Total of (4.2.2.2 to 4.4)	8324150	138736
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) Click here for Detailed break-up (Last updated on - 14/10/2025 04:28 PM)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(6+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	6	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	138736	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	138736	
4.10	Development fee (10% of 4.9.1)	13874	
4.10.1	Total fee (4.9.1 + 4.10)	152610	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses -0 (0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade-(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0 Click here for Detailed break-up (Last updated on - 14/10/2025 04:34 PM)	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(13874)) or Limited to 15% of Tuition Fee(4.9.1- (20810)) whichever is less.	13874
4.10.4	Total Fee (4.9.1 + 4.10.3)	152610

Save Changes

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Type	Amount
1	Regular Students University Exam Fee Income	8190
Total		8190